

F·Q·M·S

The Foundation for Al-Quds University Medical School
Annual Report & Accounts for the year ended 31 December 2011
Registered charity no 1063855 Company no 3398543
Registered office 20 Goodge Place London W1T 4SH
Accountants C P O'Donnell & Co Hemel Hempstead HP3 0HF

Among our members: Samer Younis & Rana Sadik Hashim Shawa Serine Husseini Shahid Mr & Mrs Ali K Sayess Dr Isaac Nuseibeh Ramez Mikdashi Sami & Naheda Mikati Christian Meyer Hussein & Tania Khreino Ghazi & Odette Kenaan Riad Kamal Fathi & Fadia Kalla Maha Kaddoura Walid A Juffali Kate Harwood & Anthony Marks Ali Hammad Dr Christian Gericke Mayada El-Himani Amjad & Rola Dwaik Sir James Craig Dr Sami Carouba Maher & Njat Anabtawi Maureen Ali Dr Mohammad & Najwa Alami Fadi Abu Ali & Leila Garadaghi Osama & Lara Abbasi Anthony Zammam Dina Bseisu Tayseer Barakat Hasib Sabbagh Samir & Mrs Shamma Dale Egee Patrick Seale Professor Riad Agbaria Douglas Saltmarshe Dr Patrick Gallagher Djemilla Lady Cope Mary Kenyon Chaker Chamsi-Pasha Professor Georges Hennen Dr Jon Pike Shaun Abu Eita Anthony Leonard Dr M & Hazel Butler Mr Mustafa & Amal El - Zebdeh FRCS Michael Cohen Dr Mohammad Tarbush George Kardoosh Mr & Mrs Latif Dr Anis Al Qasim Tony & Ailsa Crowe Romain De Cock Dr Martin & Berit Garsed Dr 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FQMS: The Al-Quds Foundation for Medical Schools in Palestine

REPORT OF THE TRUSTEES

The Foundation for Al-Quds University Medical School (FQMS) was incorporated on 3 July 1997 as a company limited by guarantee No 3398543. FQMS received registration of its charitable status from the Charity Commissioners on 7 August 1997 with the registered charity number 1063835. The principal charitable objects of FQMS are for the advancement of education in the public field of medicine and in particular for the advancement of all aspects of the work of the Medical School at Al-Quds University.

At the time of formation this was the only Palestinian medical school: the charity has now extended its work to support schools in Gaza and Nablus. In recognition it has adopted a working name in addition to FQMS: The Al-Quds Foundation for Medical Schools in Palestine.

The accounts presented with this report cover the year to 31 December 2011. The thirteenth AGM of the Foundation on 19 May 2011 was kindly hosted by Mrs Dalia Salam Rishani & Mr Ramzi Rishani. The following trustees retired and were re-appointed: Mr Tony Leonard, Dr Ahmed Massoud, and Dr Saleem Haj Yahya. As provided by the articles of association, the remaining trustees continued to hold office, one third retiring in rotation at successive AGMs. The trustees for the period were Dr Mahmud Bustami, Dr Mohamed El-Tawil, Dr Fuad Haddad, Dr Saleem Haj-Yahia, Mr Anthony Leonard (treasurer), Dr Ahmed Massoud, Dr Lina Nashef (chair) and Mr Said Shehadeh. We reluctantly accepted the resignations of Mr David Wolton (chair and secretary), Mrs Sawsan Asfari and Mrs Mireille Masri, thanking them sincerely for all their help and support over the years. Mr Adam Wolton was elected by the trustees as FQMS secretary and Dr Jeanne Frossard was appointed officer for student affairs to replace Mrs Zina Jardaneh, who had ably carried out this role for many years. Dr Khaled Dawas attended some trustees meetings as observer. Meetings of the trustees in the year 2011 reported took place on January 19, March 15, May 13, July 12 and September 29.

FQMS continued to support internal and external faculty, the development of e-learning, external teachers and examiners, student electives, student accommodation, student debt relief, faculty training and postgraduate training in pathology (Egypt and Jordan), neuro-surgery (Southampton) and neurology (London and East Kent) and FQMS has also supported potential candidates for the renal training programme to allow them to reach the necessary stage for selection. Two candidates were selected for the paediatric and adult cardiology (Glasgow) postgraduate training programme and are due to start in 2012. Ninety nine fifth year students from Al Quds, An Najah, the Islamic University and Al Azhar Universities were supported by FQMS for their elective period outside Palestine, and we thank our colleague Dr Jeanne Frossard, for being the FQMS lead on this and other student affairs. We are particularly grateful to the students' host institutions and supervisors and to all who helped in their reception and placement. FQMS made transfers to help students who were in financial difficulty, who were otherwise unable to graduate, despite having fulfilled the requirements of the course. FQMS congratulates the Deans, Dr Hani Abdeen, Dr Anwar Dudin, Dr Mofeed Mokhallalati and Dr Suhail Madbak, and all their colleagues and students for continuing progress in the face of immense difficulties. Graduation took place in August 2011 of the 11th cohort of 40 students from Al-Quds-Jerusalem and 24 from Al-Azhar-Gaza.

FQMS is grateful to Mrs Nadia Hawileh who continued to manage the FQMS bank account at El Bireh for the support of student temporary accommodation during their clinical placements and other local expenses. Our thanks go to the Deans and their colleagues of the Medical Schools. FQMS supported visits to the different schools by the following: The Oxford team of ten doctors, led by Dr Nick Dudley, who focused on bedside teaching, and Dr O'Brien who was part of the last of 9 virtually annual undergraduate neurology teaching teams. We are pleased to report that local faculty took on the neurology undergraduate teaching after 2011. FQMS also supported Dr Christopher Burns-Cox in his role as external examiner in An-Najah University.

The fundraising dinner held on November 4th 2011 at the Millennium Hotel, Mayfair, London was most generously supported by many FQMS members, and we received discounted organisational help from Mrs Claire Derrick, Event Management Consultant. The dinner was addressed by Sir Terence English, cardiothoracic surgeon and past President of the Royal College of Physicians. Music was provided by Ms Zeina Barhoum, Soprano, Mr Ehsan Emam (Oud) and Ms Patricia Williams (Piano). The auction was conducted by Nick Bonham. The evening did much to raise the public profile of FQMS, updating those present on the work of the charity and the difficulties faced by all. The dinner gathered more than £90,000, after expenses, in funds. We are specially grateful to the very capable Mrs Sara El Guindi who organised the raffle, the late Mrs Samira Hassassian, whose sad loss was marked on the occasion, and who had so generously, and in her last few weeks, donated a prize for the auction. A fellowship in acute pain management was launched in her name. We are also grateful to our long term supporter, 'Um Ali' (Ghada Hammad) and Dr Fathieh Saudi for their hard work in encouraging attendance. Mr Keith Bramich generously provided website support for fqms.org through the year. The chairman would also like to thank Mrs Zina Jardaneh, Mrs Ghalia and Mr Omar Qattan, Mrs Laila Qattan, Mrs Dalia Salaam Rishani, Mrs Sawsan Asfari, Mrs Juliet Schubart, Mrs Margharita and Rita Lenonard, Mrs Muna Nashashibi, Mr Ahmad Hajj, , Mrs Mona Al-Khatib, Ms Manal Ramadan (Zaytoun), Mrs Nadia Dajani, Mrs Christ'l Safieh, Mrs Selma Tibi Harb, Mrs Elfat Darwich, Mr Haleem Kherallah, Ms Maha Rahwanji, Ms Alex Lorty-Phillips and last but not least, Mr Mamdouh Barakat, who were all very generous in their kind responses to requests for support.

From among our many benefactors, generous donations were received from Mr Mamdouh Barakat, the Asfari Foundation, Mr and Mrs Mansour & Nuha Fustok, Mr and Mrs Omar and Ghalia Qattan, Mr and Mrs Abdul Muhsen and Laila Qattan, Mrs Zena Jardaneh, Mr and Mrs Wael and Muna El Khairi, Mr and Mrs Charles Tarazi, Mr and Mrs Amjad and Suha Bseisu, the Abdalla Foundation, Mrs Mona Al-Khatib, Mr Ali Hijazi, Mrs Dalia Rishani, Mr W. H. Kattan, Mr Azim Suffia, Mr Hani Dajani, Mr Khaled Kamhawi.

For the preparation of the accounts which form part of this report, FQMS is especially grateful to our Treasurer Anthony Leonard, who prepared the records, and to our auditors Messrs C P O'Donnell & Co. The reporting accountants Messrs C P O'Donnell & Co, Chartered Accountants, have indicated their willingness to continue in office.

Many members, not specifically mentioned, have made extremely generous donations to the charity as well as giving of their time and skills. The trustees are grateful for all their support and encouragement. We remain committed to the development of FQMS in expertise and service towards the fulfillment of its objective of furthering medical education for Palestine.

Lina Nashef, FQMS Chair.

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2011**

	Note	2011 Unrestricted Funds £	2010 Unrestricted Funds £
INCOME & EXPENDITURE			
Incoming Resources			
Member's Subscriptions			
Donations & Other Income		121,276	136,257
Exchange Rate Reserve		2,878	(30,702)
Total Incoming Resources		124,154	105,555
Resources Expended			
Direct Charitable Expenditure	5		
Management and Administration of the Charity	5.1	181,027	180,864
	5.2	1,443	3,728
Total Resources Expended		182,470	184,592
Net Income for the Year		(58,316)	(79,037)
Balances brought forward at 31st December 2010		793,966	873,003
Balances carried forward at 31st December 2011		735,650	793,966

**BALANCE SHEET
AS AT 31ST DECEMBER 2011**

	Note	2011 £	2010 £
CURRENT ASSETS			
Cash at Bank	2, 6	717,511	794,746
Debtors	4	33,930	-
Creditors: Amounts falling due within one year	3	(15,791)	(780)
NET CURRENT ASSETS		735,650	793,966
CAPITAL AND RESERVES			
Unrestricted Funds	4.1, 6	735,650	793,966
Exchange Rate Reserve	4.2	-	
		735,650	793,966

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2011**

1. ACCOUNTING POLICIES

1.1 Basis of Accounting

These accounts have been prepared under the Historical Cost Convention and in accordance with applicable accounting standards and statements of recommended practice.

1.2 Subscriptions In accordance with the Society's Articles of Association, Members are advised their membership will lapse in the event of non-renewal of their subscription within two months of receiving written notice from the Honorary Treasurer. Subscriptions are therefore included in these Accounts on a cash received basis and no account is taken of amounts owing to the Society or amounts paid in advance.

1.4 Donations Donations are accounted for in the year of receipt.

2. BANK BALANCES

	2011	2010
	£	£
Current Account	717,511	794,746

3. CREDITORS: AMOUNT FALLING DUE WITHIN ONE YEAR

	2011	2010
	£	£
Reserves for	£	£
Accountants fees 2010	780	780
Accruals	15,011	-
	15,791	780

	£	£
4. DEBTORS AT THE YEAR END	33,930	-

4.1 RESERVES

	2011	2010
	£	£
Excess of Expenditure for the year	(58,316)	(79,037)
Balance at 31st December	(58,316)	(79,037)

4.2 EXCHANGE RATE RESERVE*

This reserve is no longer required as exchange differences are accounted for in the year they occur.

5.1 STATEMENT OF FINANCIAL ACTIVITIES

	2011	2010
	£	£
Direct Charitable Expenditure	181,027	180,864
	£181,027	£180,864

5.2 Management and Administration of the Charity

	2011	2010
	£	£
Computer/Telecoms Expenditure	-	470
Printing, Postage and Stationery	605	1,537
Accountancy	780	780
Sundry	-	218
Bank Charges	58	723
	1,443	3,728

6. Future Cash Commitments

2012: Annual support for medical schools £110,000

Electives £50,000, student accommodation £10,000, student debt relief £10,000, visiting lecturers and examiners £15,000; student associations £5,000, other medical school support £ 20,000

Committed Postgraduate Training Projects for the next 4 years (total= £498,500)

Pathology: Egypt and Jordan 2 trainees (remaining period £ 46,000)

Neurology: UK, 2 trainees (remaining period £ 30,000)

Neurosurgery: UK, limited support for 2 trainees £5,500

Cardiology: UK, phase 1, £ 26,000/year for 2 years for 2 trainees = £104,000

Renal medicine: UK, £26,000/year for 3 years for 2 trainees = £ 156,000

Acute pain management project:£ 20,000

PHD faculty development: AUB, Lebanon: £ 33,000

Paediatric cardiology: UK phase 2 £ 26,000/year for 2 years for 2 trainees = £104,000